

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Cocke County

	TENNESSEE	Cocke County
Population, 2014 estimate	6,549,352	35,374
Population, 2010 (April 1) estimates base	6,346,275	35,662
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.8
Persons under 5 years, percent, 2013	6.2	5.3
Persons under 18 years, percent, 2013	23	21
Persons 65 years and over, percent, 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	9.5
Veterans, 2009-2013	484,901	3,385
Households, 2009-2013	2,475,195	14,917
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,476
Median household income, 2009-2013	\$44,298	\$30,573
Persons below poverty level, percent, 2009-2013	17.6	26.1
Land area in square miles, 2010	41,234.9	434.6
Population per square mile, 2010	153.9	82.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cocke

2014-15 Tax Collections	Newport	Parrottsville	Cocke County	Total
Alcoholic Beverage	\$0	\$0	\$65,482	\$65,482
Beer	\$3,322	\$126	\$18,055	\$21,503
Business	\$227,728	\$0	\$290,152	\$517,880
Excise	\$46,767	\$0	\$64,322	\$111,090
Forestry Funds	\$0	\$0	\$81,903	\$81,903
Gas & Motor Fuel	\$196,501	\$7,441	\$1,777,314	\$1,981,257
Income Tax	\$32,238	\$3,323	\$49,571	\$85,133
Mixed Drink	\$26,671	\$0	\$2,430	\$29,101
Sales	\$519,823	\$19,685	\$5,619	\$545,128
Severance	\$0	\$0	\$68,085	\$68,085
Telecom Sales	\$665	\$25	\$6,138	\$6,828
Tire Tax - County	\$0	\$0	\$18,133	\$18,133
TVA Replacement	\$80,639	\$3,048	\$760,844	\$844,531
Total	\$1,134,354	\$33,649	\$3,208,050	\$4,376,052

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Cocke County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$125,046	\$0	\$125,046
Agricultural Resources Conservation Fund	\$47,370	\$0	\$47,370
Fairs	\$1,826	\$0	\$1,826
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$600	\$600

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,234,700	\$496,500	\$1,853,100	\$3,584,300	324
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$68,700	\$128,500	\$0	\$197,200	48
Independent Living	\$13,100	\$19,300	\$0	\$32,400	14

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$532,703	\$0	\$532,703	-
Fire Academy Trainees	\$0	\$0	\$0	64
Firefighter Supplements	\$23,400	\$0	\$23,400	39
Police Pay Supplements (POST)	\$35,400	\$0	\$35,400	59
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,404	\$85,866	\$90,270	13,463	102
OPTIONS	\$104,817	\$0	\$104,817	-	25
State Health Insurance Assistance Program (SHIP)	\$0	\$7,365	\$7,365	-	411

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$295,244	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$32,319,253	\$906

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$420,300	\$0	\$420,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$600,000	\$0	\$600,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$279,467	\$0	\$279,467

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$413,882	\$25,095	\$438,977	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,412	\$0	\$4,412
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$9,500	\$0	\$9,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$219,999	\$219,999	131	-
K-12 Programs	\$22,878,000	\$6,897,899	\$29,775,899	4,617	299
Pre-Kindergarten Programs	\$301,621	\$0	\$301,621	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Newport City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,415,000	\$1,100,146	\$4,515,146	728	47
Pre-Kindergarten Programs	\$201,081	\$0	\$201,081	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$11,292	\$8,485	\$19,777	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	19

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	82,340

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$1,983	\$1,983	2
Children's Special Services (CSS)	\$53,551	\$27,461	\$0	\$0	\$81,028	64
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$121,448	\$0	\$0	\$0	\$121,448	-
Healthier Beginning Programs	\$6,018	\$107,480	\$0	\$0	\$116,580	24
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,968	\$36,968	40
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	119
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,504	\$11,800	\$0	\$0	\$19,304	16
Tobacco Settlement Funds	\$30,420	\$0	\$0	\$0	\$30,420	-
Women, Infant, Children (WIC)	\$0	\$739,442	\$299,976	\$0	\$1,039,418	2,269

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$20,426	\$0	\$20,426	-	-	668	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	151	\$1,936	254	\$949,844
University of Tennessee	\$109,425	\$0	\$109,425	-	3	85	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,211	\$0	\$5,211	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$49,619	\$0	\$49,619	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$6,178	\$0	\$6,178	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	149

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$82,217	\$82,217	\$0	45,010
Child Care Certificate Program	\$0	\$0	\$0	\$158,173	112
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,040,429	2,195
Families First Cash Assistance	\$86,356	\$410,128	\$496,484	\$0	5,803
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,093,197	\$16,093,197	\$0	133,536
Vocational Rehabilitation (Direct Client Services)	\$104,909	\$387,623	\$492,532	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,907	\$0	\$39,907	-	16
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$12,159	\$0	\$12,159	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,873	\$74,618	\$99,491	81	-	11
Unemployment Insurance Benefits	\$2,429,691	\$0	\$2,429,691	-	-	-
Workers Compensation	\$34,188	\$0	\$34,188	-	284	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$587,525	42	\$9,013,582

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$231,004	\$0	\$0	\$231,004	442
Crisis Services Continuum	\$165,871	\$0	\$0	\$165,871	726
Other Mental Health Services	\$0	\$0	\$0	\$396,875	1,177
Regional Mental Health Institute	\$0	\$0	\$0	\$149,868	19
Substance Abuse Services	\$0	\$0	\$0	\$182,031	176

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$17,551	\$81,335	\$98,886	-	-	-	-	-	-
Homeland Security Grants	\$0	\$32,352	\$32,352	-	-	-	-	-	-
Readiness Centers	\$10,328	\$14,568	\$24,896	1	1	-	55	3	59

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$209,520	\$0	\$209,520	4

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	698	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,205

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$500	\$1,257	\$1,757

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$83,296	\$0	\$83,296	6
Adults on TennCare	\$15,011,828	\$27,958,912	\$42,970,741	5,249
Children on TennCare	\$5,225,147	\$9,920,206	\$15,145,353	5,975
CHOICES Enrollees	\$2,470,715	\$4,601,605	\$7,072,321	144
Cover Kids	\$159,201	\$490,333	\$649,533	348
Cover RX	\$102,112	\$0	\$102,112	563
Intellectual and Developmental Disabilities Waivers	\$548,947	\$1,022,391	\$1,571,338	33
Supplemental Hospital Payments	\$258,845	\$1,010,086	\$1,268,931	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,164	\$0	\$5,164

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	3
Other Forensic Tests	\$0	\$0	\$0	-	432

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$55,215	\$2,334,501	\$2,389,716	7	1,209	1,216

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	27,319	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$101,942	\$101,942	-	-
State Aid Road Program	\$196,073	\$0	\$196,073	-	-
State-maintained Highways	\$1,700,511	\$0	\$1,700,511	434	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,718,228	\$0	\$10,718,228

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,490,000	\$16,490,000	3,007

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$843	\$0	\$843	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,164	6,371	362

Wildlife Management Areas Acres: 55,142
Wildlife Management Areas Name(s): Mullins Island, Rankin Bottoms, North Cherokee National Forest & WMA